

**GROSSE ILE TOWNSHIP
COMPARISONS FOR FISCAL YEARS 2021-2024**

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DEPARTMENT/DIVISION	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 APPROVED	2023-2024 REQUESTED
<u>GENERAL FUND</u>				
REVENUE	<u>5,990,250</u>	<u>6,226,627</u>	<u>6,562,235</u>	<u>6,982,937</u>
EXPENDITURES				
TOWNSHIP BOARD	38,334	37,687	38,015	38,015
SUPERVISOR				
DEPARTMENT	25,691	21,377	22,130	22,130
ASSESSOR/TAX ADMIN	136,331	136,025	141,418	124,523
BOARD OF REVIEW	<u>1,530</u>	<u>480</u>	<u>1,000</u>	<u>1,000</u>
TOTAL:	163,552	157,882	164,548	147,653
ADMINISTRATION				
DEPARTMENT	182,417	211,694	109,249	97,277
TOWNSHIP GROUNDS & MAINT.	444,945	439,636	364,288	408,200
PROFESSIONAL SERVICES	82,267	169,207	176,500	168,500
GENERAL EXPENDITURES	<u>261,794</u>	<u>288,929</u>	<u>434,973</u>	<u>425,398</u>
TOTAL:	971,423	1,109,466	1,085,010	1,099,375
CLERK'S OFFICE				
DEPARTMENT	219,051	245,215	257,850	255,603
ELECTIONS	<u>31,087</u>	<u>2,226</u>	<u>36,600</u>	<u>68,000</u>
TOTAL:	250,138	247,441	294,450	323,603
TREASURER'S OFFICE	236,280	187,617	196,723	202,778
POLICE/DISTRICT COURT				
DEPARTMENT	3,561,036	3,836,601	3,939,877	4,280,090
ANIMAL CONTROL/SHELTER	8,040	6,972	7,850	7,600
RESERVE POLICE	1,069	4,304	12,500	12,500
33RD DISTRICT COURT	<u>72,929</u>	<u>71,275</u>	<u>69,741</u>	<u>68,499</u>
TOTAL:	3,643,074	3,919,152	4,029,968	4,368,689
FINANCE DEPARTMENT	270,907	278,641	293,891	281,922
COMMUNITY DEVELOPMENT	312,102	347,635	427,980	480,652
COMMUNICATIONS DEPARTMENT	37,068	40,716	31,650	40,250
TOTAL GENERAL FUND	<u><u>5,922,878</u></u>	<u><u>6,326,237</u></u>	<u><u>6,562,235</u></u>	<u><u>6,982,937</u></u>
% INCREASE/DECREASE OVER PREVIOUS:		6.81%	3.73%	6.41%
FUND BALANCE	2,501,263	2,401,653	2,401,653	2,401,653

DEPARTMENT/DIVISION	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 APPROVED	2023-2024 REQUESTED
<u>FIRE OPERATING, FIRE EQUIPMENT, PUBLIC SAFETY BUILDING MAINTENANCE</u>				
REVENUE	<u>1,502,763</u>	<u>1,613,556</u>	<u>1,698,850</u>	<u>2,232,636</u>
EXPENDITURES				
FIRE OPERATING	1,234,673	1,167,811	1,260,536	1,365,351
AMBULANCE	57,018	51,373	54,134	49,520
FIRE EQUIPMENT MILLAGE	119,061	242,192	377,152	599,870
PUBLIC SAFETY BUILDING MAINTENANCE	<u>20,411</u>	<u>29,825</u>	<u>109,000</u>	<u>174,000</u>
TOTAL FIRE FUND:	<u>1,431,163</u>	<u>1,491,201</u>	<u>1,800,822</u>	<u>2,188,741</u>
% INCREASE/DECREASE OVER PREVIOUS:		4.20%	20.76%	21.54%
FUND BALANCE	2,017,882	2,140,237	2,038,265	2,082,160
<u>DRUG LAW ENFORCEMENT FUND</u>				
REVENUE	<u>297,646</u>	<u>89,240</u>	<u>266,111</u>	<u>-</u>
EXPENDITURES				
FEDERAL FORFEITURE	126,281	139,176	124,867	131,366
STATE FORFEITURE	<u>91,756</u>	<u>165,831</u>	<u>-</u>	<u>-</u>
TOTAL DRUG LAW ENFORCEMENT	<u>218,037</u>	<u>305,007</u>	<u>124,867</u>	<u>131,366</u>
% INCREASE/DECREASE OVER PREVIOUS:		39.89%	-59.06%	5.20%
FUND BALANCE	519,523	303,756	445,000	313,634
<u>LEISURE ACTIVITIES</u>				
REVENUE	<u>975,324</u>	<u>1,060,520</u>	<u>1,097,862</u>	<u>1,171,998</u>
EXPENDITURES				
RECREATION FUND				
RECREATION OPERATING	363,915	616,791	632,715	666,955
FESTIVAL COMMISSION	100	60,586	57,500	79,000
PRO SHOP OPERATIONS/ WATER'S EDGE COMPLEX	112,239	100,446	94,260	103,500
GOLF COURSE OPERATIONS	199,207	134,116	131,100	153,130
MARINA OPERATIONS	187,956	26,452	104,674	105,500
POOL OPERATIONS	60,950	75,526	77,613	63,913
RECREATION COMPLEX	-	-	-	-
TOTAL RECREATION ACTIVITIES:	<u>924,367</u>	<u>1,013,917</u>	<u>1,097,862</u>	<u>1,171,998</u>
% INCREASE/DECREASE OVER PREVIOUS:		9.69%	8.28%	6.75%
FUND BALANCE	158,374	204,977	204,977	204,977

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DEPARTMENT/DIVISION	2020-2021	2021-2022	2022-2023	2023-2024
	ACTUAL	ACTUAL	APPROVED	REQUESTED
REVENUE	<u>69,039</u>	<u>69,689</u>	<u>154,300</u>	<u>90,160</u>
EXPENDITURES				
CENTENNIAL FARM				
OPERATING	45,688	57,047	205,000	55,700
TOTAL CENTENNIAL FARM	<u>45,688</u>	<u>57,047</u>	<u>205,000</u>	<u>55,700</u>
% INCREASE/DECREASE OVER PREVIOUS:		24.86%	259.35%	-72.83%
FUND BALANCE	58,432	71,074	20,374	54,834
LIBRARY FUND	129,474	152,882	136,600	219,000
COMMUNITY BLOCK GRANT	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
TOTAL LEISURE ACTIVITIES:	<u>1,119,529</u>	<u>1,243,846</u>	<u>1,459,462</u>	<u>1,466,698</u>
% INCREASE/DECREASE OVER PREVIOUS:		11.10%	17.33%	0.50%
<u>DEBT SERVICE</u>				
G.I./TRENTON UTILITIES AUTHORITY	934,598	922,216	906,936	951,369
G.I./TRENTON UTILITIES AUTHORITY	366,186	387,160	383,118	539,775
G.I. BUILDING AUTHORITY	242,518	249,236	240,466	250,834
LAKE/RUCKER/RUTHMERE PAVING DEBT	-	-	-	-
STATE REVOLVING FUND BONDS	<u>3,258,900</u>	<u>3,058,214</u>	<u>2,835,923</u>	<u>2,832,304</u>
TOTAL DEBT SERVICE:	<u>4,802,202</u>	<u>4,616,826</u>	<u>4,366,443</u>	<u>4,574,282</u>
% INCREASE/DECREASE OVER PREVIOUS:		-3.86%	-5.42%	4.76%
<u>OPEN SPACE</u>				
EXPENDITURES				
MILLAGE EXPENDITURES	-	-	130,000	-
MAINTENANCE	<u>6,725</u>	<u>43,005</u>	<u>35,000</u>	<u>55,800</u>
TOTAL OPEN SPACE:	<u>6,725</u>	<u>43,005</u>	<u>165,000</u>	<u>55,800</u>
% INCREASE/DECREASE OVER PREVIOUS:		539.48%	283.68%	-66.18%
FUND BALANCE	375,034	336,382	185,825	129,200

DEPARTMENT/DIVISION	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 APPROVED	2023-2024 REQUESTED
<u>CAPITAL PROJECTS</u>				
REVENUE	<u>960,993</u>	<u>560,551</u>	<u>1,635,996</u>	<u>8,247,026</u>
EXPENDITURES				
DRAIN AND STORM WATER MAINTENANCE	368,124	212,085	640,430	199,685
BIKE PATH MAINTENANCE	119,975	45,496	196,510	196,625
ROAD IMPROVEMENT	<u>385,561</u>	<u>377,391</u>	<u>157,380</u>	<u>8,919,380</u>
TOTAL CAPITAL PROJECTS:	<u><u>873,660</u></u>	<u><u>634,972</u></u>	<u><u>994,320</u></u>	<u><u>9,315,690</u></u>
% INCREASE/DECREASE OVER PREVIOUS:		-27.32%	56.59%	836.89%
FUND BALANCE	1,233,745	1,159,324	1,801,000	732,336
<u>AIRPORT</u>				
AIRFIELD OPERATIONS	550,160	644,212	531,870	580,803
COMMERCE PARK OPERATIONS	191,285	192,644	280,676	286,490
FUEL FARM OPERATIONS	<u>191,092</u>	<u>234,897</u>	<u>262,586</u>	<u>261,136</u>
TOTAL AIRPORT OPERATIONS:	<u><u>932,537</u></u>	<u><u>1,071,753</u></u>	<u><u>1,075,132</u></u>	<u><u>1,128,429</u></u>
% INCREASE/DECREASE OVER PREVIOUS:		14.93%	0.32%	4.96%
<u>PUBLIC WORKS</u>				
SEWER PLANT OPERATIONS	849,822	904,063	1,331,446	1,650,474
WATER OPERATIONS	3,350,677	3,389,225	3,278,040	3,426,610
SEWER OPERATIONS	1,051,331	1,292,119	1,136,983	1,097,181
REFUSE COLLECTIONS	<u>835,454</u>	<u>845,209</u>	<u>876,020</u>	<u>850,003</u>
TOTAL PUBLIC WORKS:	<u><u>6,087,284</u></u>	<u><u>6,430,616</u></u>	<u><u>6,622,489</u></u>	<u><u>7,024,268</u></u>
% INCREASE/DECREASE OVER PREVIOUS:		5.64%	2.98%	6.07%
<u>COMPONENT UNITS</u>				
BROWNFIELD AUTHORITY	190,160	200	5,200	5,200
DOWNTOWN DEVELOPMENT AUTHORITY	<u>139,102</u>	<u>119,889</u>	<u>115,477</u>	<u>367,000</u>
TOTAL COMPONENT UNITS	<u><u>329,262</u></u>	<u><u>120,089</u></u>	<u><u>120,677</u></u>	<u><u>372,200</u></u>
% INCREASE/DECREASE OVER PREVIOUS		-63.53%	0.49%	208.43%
TOTAL ADOPTED BUDGETS:	<u><u>21,723,277</u></u>	<u><u>22,283,552</u></u>	<u><u>23,291,447</u></u>	<u><u>33,240,411</u></u>
% INCREASE/DECREASE OVER PREVIOUS:		<u>2.58%</u>	<u>4.52%</u>	<u>42.72%</u>

2022-2023 APPROVED
2023-2024 REQUESTED
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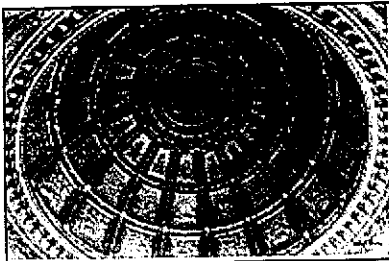
MILLAGE LEVY AND EXPIRATION DATE OF MILLAGE
 2023-2024 FY/ TAX YEAR
 1/20/2023

ESTIMATED
 2023 TAX VALUE
 730,000,000

ACTUAL
 2022 TAX VALUE
 686,439,173

EXP DATE	PURPOSE OF MILLS	MILLS AUTHORIZED	PROPOSED 2023 LEVY	FY 2023-2024 COLLECTIONS	ACTUAL 2022 LEVY	FY 2022-2023 COLLECTIONS
2026	POLICE	0.9835	0.9835	717,955	0.9835	675,113
2022	LIBRARY	0.3978	0.3000	219,000	0.3000	205,932
2022	DRAINAGE	0.3282	0.3209	234,257	0.3209	220,278
2022	POLICE	0.7460	0.7296	532,608	0.7296	500,826
2022	REC OPERATIONS	0.3729	0.3647	266,231	0.3647	250,344
2023	POLICE	1.0000	0.9701	708,173	0.9701	665,915
2023	FIRE OP	1.5000	1.4552	1,062,296	1.4552	998,906
2032	FIRE	0.7500	0.7500	547,500		
2030	ROAD MAINT	0.3966	0.3898	284,554	0.3898	267,574
2025	FIRE EQ	0.4954	0.4869	355,437	0.4869	334,227
2025	RECREATION	0.4954	0.4869	355,437	0.4869	334,227
2025	SSES	TBD	3.3000	2,409,000	3.3000	2,265,249
2031	GENERAL FUND	1.8819	1.8819	1,373,787	1.8819	1,291,810
2037	ROADS	1.4000	1.4000	1,022,000	1.4000	961,015
2025	JUDGMENT BOND	TBD	1.1000	803,000	1.1000	755,083
2025	BIKE PATH MAINT	0.1500	0.1455	106,215	0.1455	99,877
ALLOCATED	GENERAL FUND	1.8500	1.2228	892,644	1.2228	839,378
TOTAL TOWNSHIP MILLS			16.2878	11,890,094.00	15.5378	10,665,754.58
			ESTIMATED		ACTUAL	
SUMMER		2023 (EST)	3.3000	2022 (ACTUAL)	3.3000	
WINTER		2023 (EST)	12.9878	2022 (ACTUAL)	12.2378	
TOTAL TOWNSHIP LEVY			16.2878		15.5378	

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MICHIGAN LEGISLATURE

Michigan Compiled Laws Complete Through PA 3 of 2023
House: Adjourned until Wednesday, February 22, 2023 1:30:00 PM
Senate: Adjourned until Tuesday, February 21, 2023 10:00:00 AM

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Act 2 of 1968

Section 141.436

Section 141.436

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UNIFORM BUDGETING AND ACCOUNTING ACT (EXCERPT) Act 2 of 1968

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141.436 General appropriations act; requirements; line items not mandated; taxation; limitation on estimated total expenditure; presumption; suit against county legislative body; standing; mediation; severability.

Sec. 16.

(1) Unless another method for adopting a budget is provided by a charter provision in effect on April 1, 1980, the legislative body of each local unit shall pass a general appropriations act for all funds except trust or agency, internal service, enterprise, debt service or capital project funds for which the legislative body may pass a special appropriation act.

(2) The general appropriations act shall set forth the total number of mills of ad valorem property taxes to be levied and the purposes for which that millage is to be levied. The amendatory act that added this subsection shall be known and may be cited as "the truth in budgeting act".

(3) The general appropriations act shall set forth the amounts appropriated by the legislative body to defray the expenditures and meet the liabilities of the local unit for the ensuing fiscal year, and shall set forth a statement of estimated revenues, by source, in each fund for the ensuing fiscal year.

(4) The general appropriations act shall be consistent with uniform charts of accounts prescribed by the state treasurer or, for local school districts and intermediate school districts, by the state board of education.

(5) This act shall not be interpreted to mandate the development or adoption by a local unit of a line-item budget or line-item general appropriations act.

(6) The legislative body shall determine the amount of money to be raised by taxation necessary to defray the expenditures and meet the liabilities of the local unit for the ensuing fiscal year, shall order that money to be raised by taxation, within statutory and charter limitations, and shall cause the money raised by taxation to be paid into the funds of the local unit.

(7) Except as otherwise permitted by section 102 of the state school aid act of 1979, 1979 PA 94, MCL 388.1702, or by other law, the legislative body shall not adopt a general appropriations act or an amendment to that act which causes estimated total expenditures, including an accrued deficit, to exceed total estimated revenues, including an available surplus and the proceeds from bonds or other obligations issued under the fiscal stabilization act, 1981 PA 80, MCL 141.1001 to 141.1011, or the balance of the principal of these bonds or other obligations.

(8) A general appropriations act, including any amendment to that general appropriations act, is presumed to fund those activities of a county mandated by law at a serviceable level.